

CHESHIRE EAST COUNCIL

Council

Date of meeting: 24th February 2009
Report of: Borough Treasurer & Head of Assets
Title: Budget 2009/10

1.0 Purpose of Report

- 1.1 To set the Cheshire East Council Budget for 2009/10.

2.0 Decision Required

- 2.1 That Council, in accordance with the recommendation from Cabinet, approve a Revenue Budget Requirement for 2009/10 of £234,113,000.
- 2.2 That Council approve all Revenue and Capital Budgets as reported.
- 2.3 That the fees and charges detailed in the report in Appendix 1 are approved with the exception of those prices for services and facilities where the setting of fees and charges is already delegated to other Committees, Panels or individuals, as indicated.
- 2.3 That Council approve the Reserves Policy and Strategy as reported.

3.0 Budget 2009/10

- 3.1 In accordance with the Budget and Policy Framework Rules of Procedure, Cabinet will approve the Draft Budget for 2009/10 on 24th February 2009. At the same meeting, the Cabinet will receive the final Formula Grant Settlement and the draft Capital Programme. A copy of the report is attached in Appendix 1.
- 3.2 The Borough Treasurer and Head of Assets (Chief Financial Officer) reports that, in accordance with Section 25 of the Local Government Act 2003 and Sections 32 and 43 of the Local Government Finance Act 1992, she is satisfied with the robustness of the estimates making up the Budget Requirement of £234,113,000, and she is satisfied with the adequacy of the financial reserves for the Council.

4.0 Conclusion and Reasons for Recommendation

- 4.1 This report enables Cheshire East Council to set its Budget for 2009/10. The 2009/10 Budget will be reported to Cabinet on 17th February 2009. Any changes made as part of this process will be amended in the final report made available to Members ahead of the Council meeting on 24th February 2009.

Appendices:

Appendix 1 – Medium Term Financial Strategy – Budget Setting 2009/10 – Change Control Document

Appendix 2 – Cabinet Report – 17th February 2009 – Medium Term Financial Strategy – Budget Setting 2009/10

For further information:

Portfolio Holder: Councillor Frank Keegan

Officer: Lisa Quinn, Borough Treasurer & Head of Assets

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Background Documents:

Cheshire East Council Draft Budget 2009/10 – Working Papers

Documents are available for inspection at:

Cheshire East Democratic Services

Westfields

Middlewich Road

Sandbach

CW11 1HZ